

STATE OF IOWA
Fiscal Year 2021 Annual Budget
SPECIAL DEPARTMENT: (090) Attorney General
Budget Unit: (11200000373) Elderly Victims Fraud Fund
Schedule 6

	Fiscal Year 2019 Actual	Fiscal Year 2020 Estimated	Fiscal Year 2021 Department Request	Fiscal Year 2021 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 1,238,808	\$ 915,334	\$ 667,638	\$ 667,638
Receipts				
Intra State Receipts	0	1,000	1,000	1,000
Refunds & Reimbursements	35,000	300,000	300,000	300,000
	<u>35,000</u>	<u>301,000</u>	<u>301,000</u>	<u>301,000</u>
Total Resources	<u>\$ 1,273,808</u>	<u>\$ 1,216,334</u>	<u>\$ 968,638</u>	<u>\$ 968,638</u>
Disposition of Resources				
Attorney General Reimbursements	\$ 132	\$ 0	\$ 0	\$ 0
Gov Fund Type Transfers - Attorney	350,000	538,696	550,000	550,000
Gov Fund Type Transfers - Other A	6,343	10,000	10,000	10,000
Refunds-Other	2,000	0	0	0
Balance Carry Forward (Funds)	915,334	667,638	408,638	408,638
Total Disposition of Resources	<u>\$ 1,273,808</u>	<u>\$ 1,216,334</u>	<u>\$ 968,638</u>	<u>\$ 968,638</u>